



AGENDA ITEM: 21

COUNCIL:

25 FEBRUARY 2009

Report of: Council Secretary and Solicitor

Relevant Portfolio Holder: Councillor Westley

Contact for further information: Mrs. S. Griffiths (extn. 5017)

SUBJECT: CORPORATE SUITE OF PERFORMANCE INDICATORS 2009/10

District wide interest

1.0 PURPOSE OF THE REPORT

1.1 To advise Council of the outcome of the Executive Overview & Scrutiny Committee's consideration, at its meeting held on 5 February 2009 on a report of the Assistant Chief Executive on Corporate Suite of Performance Indicators 2009/10.

2.0 RECOMMENDATIONS

2.1 That consideration be given to the views of the Executive Overview & Scrutiny Committee in relation to BVPI 12 and the inclusion of VFM indicators, outlined in paragraph 3.0 in the context of the comments of the Assistant Chief Executive set out in paragraph 4.0 below.

2.2 That, subject to 2.1 above, the draft suite of performance indicators set out in Appendix A of the report be approved and adopted for reporting in 2009/10.

3.0 BACKGROUND

3.1 At its meeting on 5 February 2009 the Executive Overview and Scrutiny Committee considered the report of the Assistant Chief Executive (attached as an Appendix) in relation to the Corporate Suite of Performance Indicators 2009/10 and resolved as follows (minute 71 refers):

"Consideration was given to the above-mentioned report of the Assistant Chief Executive as circulated and contained on pages 707 – 718 of the Book of Reports

on which she sought the comments of the Committee to be submitted to Council for consideration.

During the ensuing discussion Members raised the following questions/comments in relation to:-

BVPI 8 - % of invoices paid on time

BVPI 12 - sickness absence

NI 199 - children and young peoples satisfaction with parks and play area

NI 14 - avoidable contact

RESOLVED: That Council be requested to

- i) Identify long and short term sickness absence within BVP1 12*
- ii) Identify and include suitable indicators relating to Value for Money “*

4.0 COMMENTS OF THE ASSISTANT CHIEF EXECUTIVE

4.1 Information on long and short-term sickness could be made available to Members if required. Similarly, a range of cost information could be provided on an annual basis. However much of the latter is likely to be of limited value to Members as no national benchmark information is available in many cases. In addition the effect of differences between local authority areas/circumstances is likely to be significant.

4.2 Subject to a decision of Council, the organisation may embark on a downsizing initiative. In this context it is suggested that it would be more appropriate to look to reduce the amount of work done in relation to performance management, given the Council's relative strength in this area, rather than look to enhance it further at this time.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

There is no evidence from an initial assessment of an adverse impact on equality in relation to the equality target groups.

Appendices

Report of the Assistant Chief Executive